

## Contributions To Outside Agencies

<b>Community Support Agencies</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>	<b>FY04 Budget</b>	<b>Increase/ (Decrease)</b>
Boo Williams Summer League	\$10,000	\$10,000	\$10,000	\$0
CHKD Child Abuse Center	19,400	20,000	19,400	0
Community Support Agencies	0	17,000	17,000	17,000
Downtown Hampton Child Development Center	61,234	64,272	61,234	0
Foodbank of the Virginia Peninsula	28,966	50,000	28,966	0
Hampton Cup Regatta	20,000	20,000	20,000	0
Hampton Ecumenical and Lodging Provisions	31,838	31,838	31,838	0
Hampton History Museum <sup>1</sup>	0	60,000	60,000	60,000
HomeBase of the Virginia Peninsula	11,640	12,000	11,640	0
Insight Enterprises, Inc.	26,190	26,190	26,190	0
KIDTECH, Inc.	19,400	19,400	19,400	0
Job Education and Training (JET) Program	32,000	32,424	32,000	0
<b>Legal Services of Eastern Virginia, Inc. *</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
Marching Elites Drill Team Association	19,400	25,000	19,400	0
Mayor's Committee for People with Disabilities	3,500	3,500	3,500	0
Office of Human Affairs	23,243	50,000	23,243	0
Peninsula Agency on Aging, Inc.	34,920	41,199	34,920	0
Peninsula AIDS Foundation	10,562	0	0	(10,562)
Peninsula READS	9,991	15,000	9,991	0
Retired Senior Volunteer Program	6,790	7,000	6,790	0
Star Achievers Academy <sup>2</sup>	9,700	20,000	9,700	0
Transitions	57,775	90,000	57,775	0
United Service Organizations of Hampton Roads	9,700	15,000	9,700	0
<b>Subtotal Community Support Agencies</b>	<b>\$446,249</b>	<b>\$659,823</b>	<b>\$512,687</b>	<b>\$66,438</b>

\* New Agencies are listed in bold.

<b>Organizational Support</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>	<b>FY04 Budget</b>	<b>Increase/ (Decrease)</b>
Aviation World's Fair	\$146,000	\$0	\$0	(\$146,000)
Coliseum Central BID	604,588	621,334	621,334	16,746
Downtown BID	254,428	264,794	264,794	10,366
Economic Development Organization	310,500	310,500	310,500	0
Elizabeth Lakes Special Assessment	35,000	28,000	28,000	(7,000)
Hampton Housing Venture Rehabilitation Loan	0	100,000	100,000	100,000
Hampton-Newport News Community Services Board	1,222,603	1,265,394	1,265,394	42,791
Hampton Roads Regional Jail Authority	2,044,000	2,108,000	2,108,000	64,000
Hampton Roads Sports Commission	22,500	22,500	22,500	0
Hampton Roads Transit	1,468,976	1,603,976	1,603,976	135,000
Medical College of Hampton Roads	76,990	78,530	76,990	0
Peninsula SPCA	335,981	492,377	335,981	0
Peninsula Stadium Authority	50,000	50,000	50,000	0
Peninsula Workforce Development Center	75,000	75,000	75,000	0
TNCC Equipment Capital Campaign	61,448	61,448	61,448	0
TNCC Small Business Center	10,000	10,000	10,000	0
Virginians for High Speed Rail	0	10,000	10,000	10,000
<b>Subtotal Organizational Support</b>	<b>\$6,718,014</b>	<b>\$7,091,853</b>	<b>\$6,943,917</b>	<b>\$225,903</b>

<b>Dues, Memberships and Affiliations</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>	<b>FY04 Budget</b>	<b>Increase/ (Decrease)</b>
Conference of Mayors	\$15,777	\$16,250	\$16,250	\$473
Grant Matching Funds	288,669	288,669	288,669	0
Hampton Roads Partnership	15,965	15,500	15,500	(465)
Hampton Roads Planning District Commission	117,329	115,195	115,195	(2,134)
Mayor's Airport Blue Ribbon Commission	5,150	5,150	5,150	0
National Conference of Black Mayors, Inc.	1,236	1,236	1,236	0
National League of Cities	7,572	7,951	7,951	379
Public Technology, Inc.	7,551	7,551	7,551	0
Sister City Program	19,725	19,725	19,725	0
Urban Partnership	2,652	2,652	2,652	0
Virginia First Cities	21,016	21,016	21,016	0
Virginia Institute of Government	10,609	10,609	10,609	0
Virginia Municipal League	30,051	30,178	30,178	127
Virginia Peninsula Chamber of Commerce	25,000	25,000	25,000	0
<b>Subtotal Dues, Memberships and Affiliations</b>	<b>\$568,302</b>	<b>\$566,682</b>	<b>\$566,682</b>	<b>(\$1,620)</b>
<b>Grand Total - General Fund Contribution</b>	<b>\$7,732,565</b>	<b>\$8,318,358</b>	<b>\$8,023,286</b>	<b>\$290,721</b>

<b>Non-General Fund Contributions</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>	<b>FY04 Budget</b>	<b>Increase/ (Decrease)</b>
<b>Contributions from the Solid Waste Fund</b>				
Hampton Clean City Commission	\$55,000	\$82,200	\$55,000	\$0
<b>Contributions from the EXCEL Fund</b>				
Art Agencies	\$90,000	\$90,000	\$75,000	(\$15,000)
Hampton Bay Days, Inc.	50,000	100,000	100,000	50,000
Christopher Newport Univ. (Performing Arts Center) <sup>3</sup>	50,000	50,000	50,000	0
Hampton Cup Regatta	20,000	20,000	20,000	0
Hampton Event Makers <sup>4</sup>	25,000	25,000	25,000	0
Hampton History Museum <sup>5</sup>	110,000	0	0	(110,000)
Hampton University (Ogden Hall) <sup>6</sup>	75,000	75,000	75,000	0
Virginia Living Museum	20,000	25,000	20,000	0
YMCA Pool Campaign <sup>7</sup>	60,000	60,000	60,000	0
<b>Total Non-General Fund Agencies</b>	<b>\$555,000</b>	<b>\$527,200</b>	<b>\$480,000</b>	<b>(\$75,000)</b>

1 Contribution to the Hampton History Museum was previously funded from the EXCEL Fund.

2 This agency was formerly known as Achievable Dream Hampton.

3 This is the sixth year of a twenty year funding commitment that began in FY 99.

4 This agency was formerly known as Hampton Frolics.

5 The City's contribution to the Hampton History Museum is now being funded in the General Fund.

6 This is the sixth year of a twenty year funding commitment that began in FY 99.

7 This funding commitment, the total of which will be \$1,150,000, will be fulfilled in FY 06.